

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF APPLE RIVER

Notice is hereby given that the Town of Apple River, Polk County, Wisconsin will hold a public hearing on the town's proposed 2027 budget on Thursday, November 12th, 2026 at 6:00 pm at the Apple River Town Hall, 606 US Highway 8, Amery, WI 54001. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total town tax levy to be collected in 2027. The proposed budget in detail is available for inspection in the clerk's office by appointment. The following is a summary of the proposed budget.

2027 Estimates

	2026 Adopted Budget	2027 Proposed Budget	% Change
Revenues			
Property Taxes	218,611	220,577 *	0.90
Transfer in from Debt Service Fund	54,000	54,000	0.00
Intergovt Rev			
General Transportation Aid	135,928	139,447	2.59
LRIP	0	19,756	100.00
Shared Revenues	64,806	66,146	2.07
Other Aids & Payments	10,210	21,024	105.92
2% Fire Dues Ins Payments	10,738	12,344	14.95
EMS FAPS Grant	18,476	17,166	(7.09)
Intergovt Charges / Fire Contracts	85,000	73,846	(13.12)
Licenses & Permits	5,000	7,000	40.00
Miscellaneous	5,100	5,031	(1.35)
	607,869	636,337	4.68

*Allowable Levy Limit based on new construction

TOWN MILL RATE (Tax Per \$1000.00)	0.95
(Mill rate estimate, subject to change based on final equalized values)	

Expenses

General Government	82,000	130,211	58.79
Public Safety Fire/EMS	104,000	104,000	-
Pmts to Pub Safety Restr Funds	63,214	59,510	(5.86)
Public Safety Ambulance	25,000	24,460	(2.16)
Public Works	275,655	260,656	(5.44)
Health & Human Services	4,000	3,500	(12.50)
Debt Service	54,000	54,000	-
	607,869	636,337	4.68

2027 ESTIMATES

	FUND Bal Jan 1, 2027	2027 Revenues	2027 Expenses	Fund Bal Dec 31, 2027	Property Tax Contribution
Restricted Funds					
General Fund	\$88,364	\$596,126	\$596,126	\$88,364	220,577.00
Contingency Fund	\$100,000	\$0	\$0	\$100,000	-
Town Hall Furn/Paint/Pics	\$3,500	\$0	\$0	\$3,500	-
Capital Expense / Projects	150,491.56	\$0	\$0	\$150,492	-
Public Safety Capital Fund	\$142,291	\$30,000	\$0	\$172,291	-
Public Safety 2% Fire Dues Ins	\$32,500	12,344	\$0	\$44,844	-
Public Safety EMS/FAPSGrant	\$10,000	17,166	\$17,166	\$10,000	-
Cemetery Fund	\$7,794	\$0	\$0	\$7,794	-
Debt Service Fund*	\$0	\$0	\$0	\$0	-